2013















Report















In this 2013 Mission Report, we are highlighting the quality of life made possible for our patients and their loved ones. Your support, through the Hospice of Dayton Foundation and our non-profit status, allows us extraordinary flexibility when it comes to patient care.

Through the generosity of our supporters, young people have the opportunity to rise above their loss and grief using the art therapy techniques and family counseling which will soon take place in the newly restored historical home located on the Hospice of Dayton campus. Patients being cared for in local extended care facilities or in their own homes are able to interact face-to-face with one of our hospice and palliative care certified physicians. Veterans find peace and benefit from the opportunity to participate in the Honor Flight to Washington, D.C. to visit the War memorials.

With your continued community support, we continue to do what is right for the patient without concern for profitability or shareholder return. Patients who do not qualify for Medicare, Medicaid or have private insurance receive the same extraordinary care provided to all patients cared for by Hospice of Dayton and Hospice of Butler and Warren Counties.

On behalf of the patients, families, board members, and staff, we offer thanks to you for your ongoing faith in our care and support of our Mission. Please contact any of us at the Hospice of Dayton Foundation at 937-258-5537.





Hospice of Dayton's mission began with our generous community banding together to ensure hospice care at the end-of-life was available to any member of our community who needed and wanted it. Thanks to the generosity of our community, we continue to fulfill our mission with passion, superior care and superior services. Since our inception 36 years ago we have had the privilege of serving over 72,000 patients and hundreds of thousands of family members. Our community has experienced dramatic change over these 36 years, and still our community's commitment to sustain our mission has never wavered. We are blessed by the faith our community has entrusted to us and are honored to celebrate the lives of the patients and families we serve. Thank you for your trust and for your support and passion for our mission.

14 14

KENT ANDERSON
PRESIDENT/CEO HOSPICE OF DAYTON



SUPERIOR SERVICES



In 2013, over 386,500 visits were made to patients and families by our staff.

Our team of physicians, nurses, Advanced Practice nurse specialists, respiratory therapists, personal care specialists, social workers, pharmacists, grief counselors, chaplains and volunteers deliver care in private homes, assisted care and extended care facilities, hospitals and our own Hospice Houses, enabling patient care to be provided in the setting which patients are most comfortable.

Donor support enabled 7,089 individuals to receive support from our Pathways of Hope Grief Support program in 2013.











SUPERIOR CARE

3,802 patients received our care in 2013.

We serve families in Butler, Clark, Clinton, Greene, Miami, Montgomery, Preble and Warren Counties of Ohio.



Vision

Hospice of Dayton and Hospice of Miami County announced a strategic partnership for collaboration to combine strengths to ensure the long-term success of the shared mission of serving more patients and their families with even higher levels of hospice care.





Achievements

Top Workplace
Dayton Daily News 2013



Dayton Daily News SPRINGFIELD NEWS-SUN 2013 American Hospital Association Circle of Life Citation of Honor



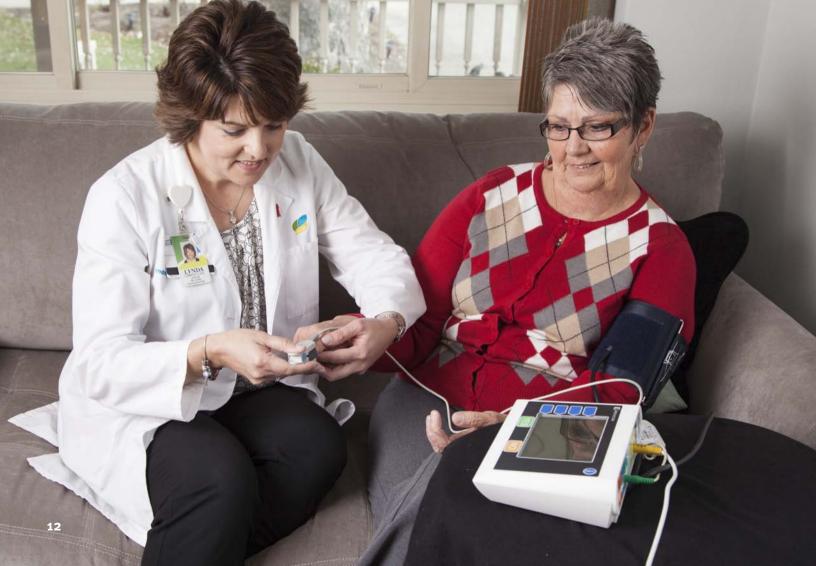
2013 Dayton and Miami Valley Better Business Bureau Eclipse Integrity Award



2013 Employer of the Year Award

National Board for Certification of Hospice and Palliative Nurses





Innovation

Cardiac hospice patients benefited for the first time from Cardiocom, a telehealth monitoring system that enables clinicians to monitor and quickly respond to new symptoms. Funded by donations, Cardiocom improves quality of life by helping patients avoid unnecessary hospitalizations and emergency room visits.











Volunteerism

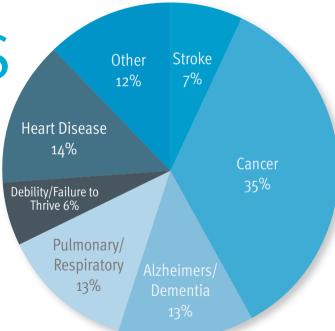
Volunteers contributed 68,260 hours of service to Hospice of Dayton and Hospice of Butler & Warren Counties in 2013. Their services in support of patients and families are the equivalent of \$1,458,034.





The vision of Innovative Care Solutions (ICS) is to impact healthcare across the region by improving the quality of life for patients and families at the earliest point in the trajectory of serious illness. Innovative Care Solutions services are available in the Dayton region, including Kettering Health Network at Kettering Medical Center and Sycamore Medical Center, and Premier Health at Good Samaritan Hospital and Atrium Medical Center.

PATIENT DIAGNOSIS



2013 Community Report

	\$49,543,299 \$3,660,050 \$2,959,887	Reimbursement for patient care service Income from Investments Net contributions from the community*	e provided \$3,489,589 unreimbursed programs and services to the	
	\$56,163,236	Net funds received for patient care	community.	
	\$45,468,817 \$7,365,128 \$3,489,589	Expenses related directly to Care Expenses in support of Care Unreimbursed programs and services to the community	We received \$4,144,970 in contributions	
:	\$56,323,534	Total expenses to provide care to patients and families		

^{*}United Way of the Greater Dayton Area donor designated dollar donation: \$102,041.73













FOUNDATION

Purpose:

Help fulfill and sustain the Mission of Hospice of Dayton, Inc. by providing community support to:

- Fund extraordinary programs and services benefittting pratients and their loved ones
- Fund capital needs (e.g. buildings; furnishings; equipment, etc.)
- · Meet the long term endowment needs of the organization





Merrill Lynch/The Schade Team

2013 Golf Classic Sponsors

Champion Apparel &
Promotions, Inc.
Med-Trans, Inc.
Thaler Machine
Therapy Support
Kettering Health Network
James Investments
Dayton Physicians
Brown & Bills Group
Industrial Grinding Inc.

Premier Health Partners Levin Family Foundation



2013 Colors of Care Style Show Sponsors

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Vectren
Wright State University Foundation
Carolyn R. Brethen
Clark Schaefer Hackett
Dayton City Paper
Dayton Power & Light
Deloitte
Sandra Greenberg
Med-Trans
In memory of Joseph A. Rogers

Sinclair Community College
CareSource
Howard Michaels
5/3 Bank
Economy Linen and Towel Service
Lisa Hanauer & Sue Spiegel
Greg & Patti Atkinson
Coolidge Wall Co., LPA
Chris & Debbie Danis
Garland & Johnson Dental
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Marilyn Scher
Taft Stettinius & Hollister LLP

Kettering Health Network













Kettering Meijer, Inc. Linda Poelking in memory of Jon Poelking



Sponsors of the 16th Annual Bowl for Hospice

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Routsong Funeral Home

Brookville Memorial Post 3288 VFW of US, Inc.

Moose Lodge #73

Mullenbrock & Associates

The Robert H. Brethen Foundation

Ethan Allen

Detmer & Sons

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Robert K. Jones Insurance Co.

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Dick Witt Realty

Linked Technologies

American Legion 675

Dave Leff

Macy's

Lynn Poelking Family

Parker Carlson & Johnson

Weprin Realty

Joe Poelking Children

Roger Hedrick

Paper John's

Poelking Bowling Centers







The Reynolds and Reynolds Co. Premier Health Partners

2013 Remembrance Walk Sponsors

Brown & Bills Architects
Exhibit Concepts, Inc.
Routsong Funeral Home
MetLife
Calvary Cemetery
Cintas Document Destruction













Hospice of Butler & Warren Counties 5K Run/Walk

The Hospice of Butler & Warren Counties 5K Run/Walk welcomed over 300 people.

Presenting Sponsor

AT&T

2013 Remembrance Walk Sponsors

Premier Health Partners Middletown Meijer, Inc. Greg & Patti Atkinson Team Fastrax Professional Skydiving Team



Technology

VGo Communications uses cutting edge technology to allow Hospice of Dayton physicians and Innovative Care Solutions staff to extend their expertise and interaction with patients remotely. Donor dollars enabled the introduction of VGo remote presence devices, which are integrated with a high-resolution camera, sensitive microphones, and video display mounted all on a lightweight, motorized, drivable, remote-controlled platform. This new tool increases patient/physician interactions to improve clinical outcomes and deliver a superior level of care for patients and their families.



The William and Dorothy Yeck Family Grief Counseling Art Center

"Thanks to the generosity of The William and Dorothy Yeck Family Foundation, we will be refurbishing a historical home located on the campus of Hospice of Dayton. This house will serve as the headquarters for art therapy for predeath and post-death grief support. The William and Dorothy Yeck Family Grief Counseling Art Center will open in 2014."

Lori Poelking-Igel

Director, Leadership Giving, Hospice of Dayton Foundation ligel@hospiceofdayton.org or 937-258-5537

Hope Society

The Hope Society provides instrumental funding the following programs:

- Unfunded Care and Services (Indigent Patient Care)
- Hope Fund (emergency assistance for food, clothing, shelter etc.)
- Innovative Care Solutions (Pallative Care)

Aspiration

Kent & Teri Anderson Robert H. Brethen Foundation Lisa Hanauer & Sue Spiegel The Steve Mason Family Therapy Support

Belief

Brown & Bills Architects
Dayton Power & Light Foundation
Tom & Lois Mann

- Pathways of Hope (Community Grief Support)
- Complementary Therapies (Art, Music, Massage, Respiratory, Aroma, and Pet)

Belief (continued)

Pamela Morris & David Lemmon Jerry Tatar Thompson Hine LLP

Promise

Advantage Benefits Group Gosiger Foundation Brenda Humfleet Chirag & Ranapreet Patel PNC Kim Vesey Richard H. & Mary Kay Wick

Hope

Jack & Carol Adam
Champion Apparel
Jerry & Donna Durst
Fidelity Health Care
David & Evie Freimuth
Drs. Felix & Erika Garfunkel
Franz & Margaret Hoge
Miriam & Jay Morrison
Mary & Don Murphy
Nova Creative
Mr. & Mrs. Wallace Nugent
Parker Carlson & Johnson
Jeff & Lori Poelking-Igel

Randy Ray & Family
Dr. John M. Roll
Colleen Ryan
The Schade Family
Dr. Jules & Ava Sherman
Bev Shillito
Toni & Robert Sprinkel
Lois & Roger Sutherland
Taft Stettinius & Hollister LLP
The Dr. Ruth Thomson Family Fund
Mr. & Mrs. Greg Toman
P.J. & Amy Wagner
Weber Jewelers
Jack Whitmer

2013 Legacy Circle Members

Butler Warren: Richard Davis

Dayton: Barbara E. Gamsu

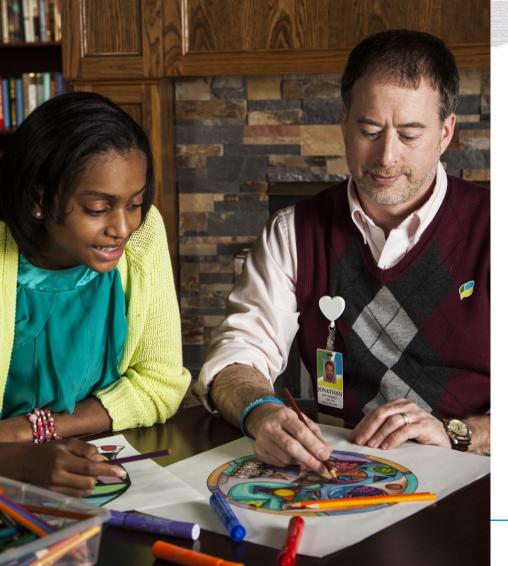
Martha E. Graham Doris Hammer Eleanor Hargis Ann Herr

Margaret G. Martin

William M. Norris

Ellen Rinsky

Margaret L. Schell Judith D. Vogt





Hospice of Butler & Warren Counties recognizes and thanks The Greater Cincinnati Foundation for delivering essential funding to our Healing Pathways Program. Their \$10,000 contribution will ensure that more than 60 children: ages 4-17, within our area have access to professional, licensed grief support at no cost. Community partners, like GCF, understand how unidentified grief can affect a young person's quality of life and what steps should be taken to enhance their well being and their future. We thank the GCF for their belief in Healing Pathways and our capacity to aid every child that seeks our help.



2013 Hospice of Dayton Board of Directors

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Lois Sutherland
Greg Toman
Burhan Yanes, MD
Larry Zumstein
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Gary LeRoy, MD, Emeritus



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