

Mission Report

2014 Mission Report

2014

HOPE



Serving families in Butler, Clark, Clinton, Greene, Miami, Montgomery, Preble and Warren Counties of Ohio.



Specialized services include programs such as Camp Pathways.



CARE

Family Grief Counseling Art Center is a new space dedicated to support.





CARE

“My aunt Deb and my Grandma were cared for by Hospice of Dayton. Me and my friends did things to collect money. We had lemonade stands and a garage sale. I even lost a tooth and I put my tooth money in there. We had almost \$100 dollars. My Grandma had a great end to her life. I have one more thing to say to anybody that goes there - just know, you are going to have the best end to your life.”

— Addison, child fundraiser



care.

Mission Report

Our Mission
is to celebrate
the lives of
the patients
and families
we have
the privilege
to serve by
providing
superior care
and superior
services.



support.

Through the generous financial and volunteer support of our community, Hospice of Dayton® is able to serve all patients, regardless of financial means and regardless of the complexity of their care. We are able to provide complementary therapies and support, cutting-edge technological and therapeutic interventions and grief counseling at no cost thanks entirely to the contributions we receive. Corporations, foundations and individuals chose to sponsor and participate in our annual special events. Some send offerings to memorialize a family member or lost friend. In all, more than 19,000 donors helped us realize our mission in 2014.

Our mission could not be realized without the contributions of every man, woman, child, company, group and foundation that make it possible. With your continued support, we can fulfill our mission of celebrating lives and providing superior care and superior services.



“More than 19,000 donors helped to realize our mission in 2014.”



mission.

Dear Friends,

According to Consumer Reports, these characteristics make for an outstanding hospice:

1. Not-for-profit status and 20 or more years of experience.
Our 38 years of care and service make us among the very first non-profit hospices in the United States. Dayton Strong!
2. Hospice-certified nurses and doctors on staff and available 24 hours per day.
97% of eligible nurses and 100% of our physicians are hospice certified.
Dayton Strong!
3. Palliative-care consultants to begin care if you're not yet ready for hospice.
Our Palliative Care team served thousands of patients in the past 8 years.
Dayton Strong!
4. An inpatient unit, where patients can go if symptoms can't be managed at home.
Ours is the largest free-standing Hospice House in the United States.
Dayton Strong!
5. Ability to provide care in nursing homes and assisted living residences.
We serve over 400 patients daily in these locations. Dayton Strong!
6. Medicare approval, assuring that Medicare will cover services including equipment and home health aides as needed.

We are Medicare approved and deemed Joint Commission accredited – the highest accreditation a hospice can attain. We are so proud to meet these criteria. Thank you for the privilege and honor of serving.

– Kent Anderson



Kent Anderson
*President / CEO
Hospice of Dayton*

“Your unwavering support enabled us to touch more lives in 2014 than ever before.”



stewardship.

Community REPORT 2014

\$46,801,891 Reimbursement for patient care service
\$ 3,399,649 Income from Investments
\$ 1,714,665 Net contributions from the community

\$47,475,377 Net funds received for patient care

\$41,012,679 Expenses related directly to Care
\$ 7,341,730 Expenses in support of Care
\$ 2,431,060 Unreimbursed programs and services to the community

\$50,785,469 Total expenses to provide care to patients and families

47,780,673

Funds invested to
provide the community
with extraordinary end
of life care for
generations

\$599,979 Under/Uninsured Patient Care
\$587,906 Palliative Care Program
\$581,945 Pathways of Hope Grief Support
\$661,230 Complementary Therapies

\$3,337,881

Contributions from
the Community



“Financially, Hospice of Dayton is in good shape and we want it to stay that way. We need to raise additional outside funding to cover the complimentary type of services Hospice of Dayton provides.”

—Jerry Tatar, Chairman, Hospice of Dayton Foundation



together.

Affiliations & Collaborations

Hospice of Miami County

Hospice of the Western Reserve

Premier Health

Dayton Cancer & Blood Specialists

National Center for Medical Readiness-Calamityville

Wright State/Behavior-Based Ergonomics Therapy Project

Matters of the Heart Outreach to Clergy



technology.

Innovation Enhances Patient EXPERIENCE

Patients, families, guests and staff benefit from ongoing innovation made possible through advanced technologies and equipment. Donations from individuals and groups enable us to introduce these options to improve patient comfort and care, and ensure safety.

- HD walkie talkies to provide safety for our guests and staff
- Bladder scanner to eliminate ER visits while providing comfort to our patients
- Hoover mats to lift patients safely and ensure dignity
- Sara Sit Steady assistance to improve quality of life and extend independence for patients (Funded by 100+ Woman Who Care)



CARE

“Donations from individuals and groups enable us to introduce these options.”



hope.

Pathways of HOPE

patients

families

staff

The donor funded Pathways of Hope program provided support and education services to 13,400 community members in 2014.

12,100 Total adults served

- 1,700 Individual/Groups/Services
- 7,900 Written educational pieces
- 2,500 Community education presentations

1,300 Total children/teens served

- 180 Individual/Art Therapy
- 100 Camps
- 120 School support groups
- 300 Tribute Wall art project
- 400 School education sessions
- 125 Children attending memorial services with family
- 75 Children attending counseling with family



“It’s great to know other people are going through the same things.”

– Camp Pathways camper



companionship.

Members of our grief support group first met each other during a Hospice grief program in January 1997, after we lost our spouses in October and November of 1996.

There were seven of us in the original group of participants – four ladies and three gentlemen. After the meetings we would often meet for dinner. Once the structured grief support meetings were concluded, we maintained our friendships with one another by meeting for dinner monthly at our homes or at a nearby restaurant.

That was 18 years ago! We have since lost two of our very dear friends within the group with whom we shared so many great memories. Each of our lives has taken a different course, but we have maintained our close friendships with each other throughout these past 18 years. We continue to meet for dinner once each month and have shared countless life experiences as our journey continues. We have “grandfathered” two new members who have also lost their spouses within the last six years.

We each endured such overwhelming personal sorrow at the time, but thanks to Hospice, our lives have been richly blessed by the friendships we have shared all these years!

With my warmest personal regards.

– Brenda K. Heiser



“We each endured such overwhelming personal sorrow.”



talent.

Volunteers



Volunteer support for Hospice of Dayton and Hospice of Butler & Warren Counties is essential to our mission.

\$1,356,160

Total value of services to patients and families provided by our volunteers.

65,531

Total hours of direct patient care

1,950
Volunteer Requests

THANK
YOU

729
Volunteers



vital.

Hospice OF DAYTON FOUNDATION

The success of Hospice of Dayton's signature events is credited largely to our sponsors and individuals who contribute financial support. While supporting the important work Hospice of Dayton provides within our community, your dollars fund our vital programs.



CARE

“My grandfather received care from Hospice of Dayton. We said, I don't know how we would have gotten through it without them. They are amazing people. Today my business and I are volunteers and sponsor the Golf Classic event. It makes a difference in the lives of others.”

— Jamie Schade, The Schade Team, Merrill Lynch



Golf Classic

9th Year

Presenting Sponsor | Merrill Lynch/Schade Team

Additional Sponsors



Champion Apparel & Promotions, Inc.
Coolidge Wall Co., L.P.A.
Dayton Foundation
Dayton Physicians
Garland & Johnson Dental
Hospice Pharmacia
Industrial Grinding
James Investments
JBK Manufacturing & Development Co.
Kettering Health Network
Medline
Med-Trans, Inc.
Miami Valley Worldwide Inc.
Providence Medical Group, Inc.
Thaler Machine
Therapy Support

Beer Tasting

Inaugural Event

Presenting Sponsor | Progressive Printers, Inc.

Additional Sponsors



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American Cremation
Brenda Humfleet
Buck Run Commercial Doors & Hardware
CJ Chan's Inc.
CoriGraphics
DATV
Jerry Durst
Ink Spot Printing
Lucky's
Meadowlark Restaurant
Lori Poelking-Igel
USI Insurance
Westendorf Printing



HairShow

Inaugural Show

Presenting Sponsor | Levin Family Foundation
Premier Health Partners

Additional Sponsors




CareSource
Clark Schaefer Hackett
Deloitte
Furst Florist
Kettering Health Network
Med-Trans, Inc.
Howie Michaels
New Horizons
Progressive Printer
Sinclair Community College
Wright State University Foundation

Bowl for Hospice

17th Year

Presenting Sponsor | Meijer of Kettering
Moose Lodge #73

Additional Sponsors



American Legion #675
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The Robert H. Brethen Foundation
Calvary Cemetery
Dave & Pat Leff
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Brenda Humfleet
Jet Express
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Newcomer Funeral Home
Papa John's
Helen Poelking-Witt
Linda Poelking, In Memory Of Jon Poelking
Poelking Bowling Centers
Riffle & Associates
Routsong Funeral Home
Linda Weprin
Yeck Brothers Company



Remembrance WALK

Hospice of Dayton

Presenting Sponsor

Exhibit Concepts
Premier Health

Additional Sponsors



David's Cemetery
Furst Florist
Garland & Johnson
MetLife
New Horizons Computer Learning

5k Remembrance WALK

Hospice of Butler & Warren Counties

Presenting Sponsor

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Lorelei's Lanes & Volleyball

Hospice of Butler & Warren Counties

Champion Sponsorship

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Expert Sponsorship

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Professional Sponsorships

Anderson Funeral Home
Garland & Johnson Dental
New Horizons Computer Learning

Partner Sponsorships

Calvary Cemetery
Brenda Humfleet
Lori Poelking-Igel

Friends



Buffalo Wild Wings
Kroger
Walgreens
Wal-Mart
Quality Publishing





generosity.

Your Giving Opportunities

Direct Gifts

Direct gifts are transferred immediately from you to the Hospice of Dayton Foundation. The following types of donations qualify as direct gifts and can be put to work right away to support patient care.

Matching Gifts

Please contact your Human Resources Department to learn whether your company will match your gift to the Hospice of Dayton® Foundation in support of either Hospice of Dayton® or Hospice of Butler & Warren Counties.

Major Gifts

Major gifts are donations of direct gifts of \$1,000 or more from individuals, corporations and foundations.

Planned Gifts

Through a planned gift, you can multiply the impact of your support for patient care and Pathways of Hope grief support.

Tribute and Naming Opportunities

Celebrate the life of someone you love and with whom you shared precious moments by choosing a personalized plaque or garden on the campus of Hospice of Dayton.

United Way

Hospice of Dayton and Hospice of Butler & Warren Counties join with other United Way partners throughout the Miami Valley in urging our community to support the United Way campaign. United Way of the Greater Dayton Area donor designated dollar donations for 2014 to Hospice of Dayton totaled \$108,865.62.

Community Health Charities Support

Hospice of Dayton received the following funds through Community Health Charities Support, and we thank donors for their contributions.

Federal: \$44,592.31
State/Local: \$10,321.31
National/Private: \$ 6,315.00

TOTAL SUPPORT: \$61,228.62

rediscover.

Heirlooms Shoppes

Gifts in Kind

Support in the way of donations comes in many forms, including donations to our Heirlooms Shoppes benefitting Hospice of Dayton and Hospice of Butler & Warren Counties services.

Shoppe locations include:

- Normandy Square Center, 361 Miamisburg-Centerville Road, Centerville
- 1413 Wilmington Avenue, Dayton

Heirlooms Shoppes specializes in the sale of gently used home furnishings, decorator items, collectibles, antiques, vintage fashions and jewelry. Donations may be tax deductible. Pick-up and delivery services are available for large items. For more information please visit www.heirloomsofdayton.com or call 294-9200.





membership.

Hope Society

The Hope Society supports the unique programs and activities offered every day of the year to our patients, families and community. Many thanks to the special people who are members of this society.

ASPIRATION

Kent & Teri Anderson
Robert H. Brethen Foundation
Lisa Hanauer & Sue Spiegel
The Steven Mason Family
Therapy Support, Inc.

BELIEF

Thomas R. & Lois Mann
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Dr. Ruth Thomson Family Fund
Greg Toman
P.J. & Amy Wagner
Jack W. Whitmer



legacy.

Legacy Circle

The Hospice of Dayton Legacy Circle honors individuals and couples who have listed Hospice of Dayton as a beneficiary in their estate plans. Thank you for your future gift.

Pauline E. Agne
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legacy.

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joy.

HOPE

“Thank you for preparing us, for answering our questions and helping us...We were able to be with our Dad throughout his time there and are very grateful for the opportunity to share the end of life with him. The level of care and compassion you provided was extraordinary, and we appreciate it, and each of you, VERY MUCH. God bless you all.”

— The Manuels

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